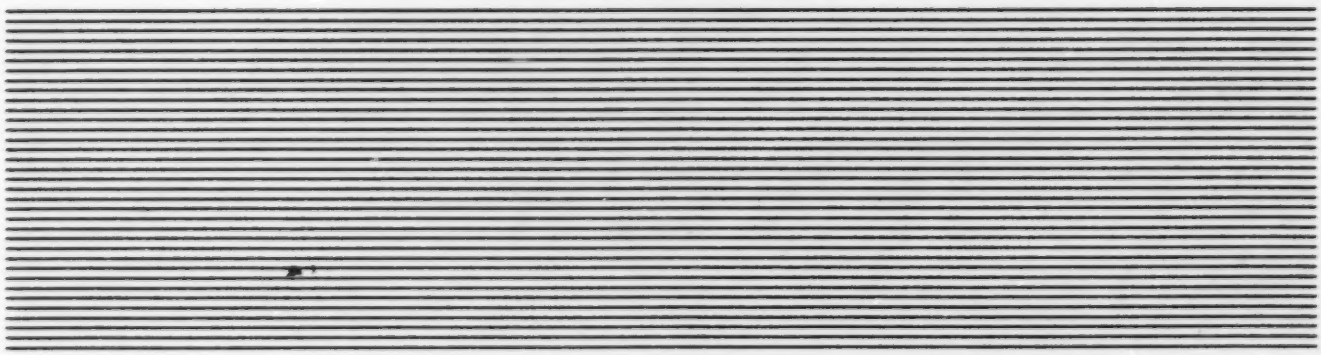
Expenditure Estimates 1990 - 91 (Revised)



Ontario

Management Board of Cabinet

I. - MINISTRY OF AGRICULTURE AND FOOD

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
101	Ministry Administration	29,276,200	9,422,000	19,854,200
102	Agricultural and Food Marketing and Standards	42,622,500	12,735,000	29,887,500
103	Agricultural Technology, Development and Field Services	169,585,950	55,993,000	113,592,950
104	Financial Assistance to Agriculture	287,197,200	187,402,000	99,795,200
	MINISTRY TOTAL	528,681,850	265,552,000	263,129,850

II. - OFFICE OF THE ASSEMBLY

VOTE	PROGRAMS	Original Amount to Be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
201	Office of the Assembly	105,310,200	28,000,000	77,310,200
	TOTAL	105,310,200	28,000,000	77,310,200

III. - MINISTRY OF THE ATTORNEY GENERAL

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to be Voted $
301	Law Officer of the Crown	148,923,200	34,900,000	114,023,200
302	Administrative Services	24,211,900	6,300,000	17,911,900
303	Guardian and Trustee Services	23,762,900	6,150,000	17,612,900
304	Crown Legal Services	81,136,100	20,900,000	60,236,100
305	Legislative Counsel Services	7,088,100	1,800,000	5,288,100
306	Courts Administration	227,734,100	59,000,000	168,734,100
307	Administrative Tribunals	25,317,700	6,250,000	19,067,700
	MINISTRY TOTAL	538,174,000	135,300,000	402,874,000

IV. - CABINET OFFICE

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
401	Cabinet Office	5,571,000	1,400,000	4,171,000
	TOTAL	5,571,000	1,400,000	4,171,000

V. - OFFICE OF THE CHIEF ELECTION OFFICER

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
501	Office of the Chief Election Officer	828,400	350,000	478,400
	TOTAL	828,400	350,000	478,400

VI. - MINISTRY OF CITIZENSHIP

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
601	Ministry Administration	4,898,700	1,793,000	3,105,700
602	Citizenship Support	38,463,200	10,787,000	27,676,200
603	Human Rights Commission	12,149,600	4,220,000	7,929,600
	MINISTRY TOTAL	55,511,500	16,800,000	38,711,500

VII. - MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
701	Ministry Administration	6,663,400	1,763,000	4,900,400
702	University Support	1,846,483,100	460,810,000	1,385,673,100
703	College Support	787,430,400	192,953,000	594,477,400
704	Student Affairs	220,064,800	91,274,000	128,790,800
	MINISTRY TOTAL	2,860,641,700	746,800,000	2,113,841,700

VIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
801	Ministry Administration	46,171,600	12,652,000	33,519,600
802	Adults' and Children's Services	5,799,612,300	1,743,181,000	4,056,431,300
	MINISTRY TOTAL	5,845,783,900	1,755,833,000	4,089,950,900

IX. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
901	Ministry Administration	23,179,200	6,579,700	16,599,500
902	Business Practices	13,174,800	3,851,600	9,323,200
903	Technical Standards	15,119,300	3,727,300	11,392,000
904	Regulation of Horse Racing	31,735,900	4,803,100	26,932,800
905	Registration	69,719,000	24,076,800	45,642,200
906	Liquor Licence	10,099,500	2,981,000	7,118,500
	MINISTRY TOTAL	163,027,700	46,019,500	117,008,200

X. - MINISTRY OF CORRECTIONAL SERVICES

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
1001	Ministry Administration	31,787,200	8,920,000	22,867,200
1002	Operations	489,217,500	133,380,000	355,837,500
	MINISTRY TOTAL	521,004,700	142,300,000	378,704,700

XI. - MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
1101	Ministry Administration	15,776,100	4,790,000	10,986,100
1102	Heritage Conservation	17,658,200	6,120,000	11,538,200
1103	Cultural Development and Institutions	190,966,700	42,310,000	148,656,700
1104	Communications	3,798,600	2,640,000	1,158,600
1105	Libraries and Community Information	43,476,600	940,000	42,536,600
1106	Capital Support and Field Services	45,129,400	17,800,000	27,329,400
	MINISTRY TOTAL	316,805,600	74,600,000	242,205,600

XII. - OFFICE FOR DISABLED PERSONS

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
1201	Office for Disabled Persons	8,181,400	2,340,000	5,841,400
	TOTAL	8,181,400	2,340,000	5,841,400

XIII. - MINISTRY OF EDUCATION

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
1301	Ministry Administration	33,964,043	8,844,000	25,120,043
1302	Education	4,826,871,500	1,142,447,000	3,684,424,500
1303	Services to Education	7,058,200	1,709,000	5,349,200
	MINISTRY TOTAL	4,867,893,743	1,153,000,000	3,714,893,743

XIV. - MINISTRY OF ENERGY

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
1401	Ministry Administration	10,940,500	3,436,200	7,504,300
1402	Policy and Planning	4,956,300	1,309,000	3,647,300
1403	Energy Development and Management	29,456,700	7,509,100	21,947,600
1404	Ontario Energy Board	5,704,100	1,500,000	4,204,100
	MINISTRY TOTAL	51,057,600	13,754,300	37,303,300

XV. - MINISTRY OF THE ENVIRONMENT

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
1501	Ministry Administration	32,608,600	9,741,000	22,867,600
1502	Environmental Services	146,380,300	39,815,000	106,565,300
1503	Environmental Control	117,403,800	37,943,000	79,460,800
1504	Utility Planning and Operations	352,289,500	85,501,000	266,788,500
	MINISTRY TOTAL	648,682,200	173,000,000	475,682,200

XVI. - MINISTRY OF FINANCIAL INSTITUTIONS

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
1601	Ministry Administration	5,486,300	1,370,000	4,116,300
1602	Financial Standards	53,790,000	15,380,000	38,410,000
	MINISTRY TOTAL	59,276,300	16,750,000	42,526,300

XVII. - OFFICE OF FRANCOPHONE AFFAIRS

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
1701	Francophone Affairs	4,327,300	900,000	3,427,300
	TOTAL	4,327,300	900,000	3,427,300

XVIII. - MINISTRY OF GOVERNMENT SERVICES

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
1801	Ministry Administration	22,128,700	5,294,000	16,834,700
1802	Realty Services	580,309,300	134,144,000	446,165,300
1803	Supply and Services	61,322,700	16,950,000	44,372,700
1804	Computer and Telecommunication Services	19,783,500	4,612,000	15,171,500
	MINISTRY TOTAL	683,544,200	161,000,000	522,544,200

XIX. - MINISTRY OF HEALTH

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
1901	Ministry Administration	168,931,900	42,583,000	126,348,900
1902	Institutional Health	7,926,005,200	2,112,209,000	5,813,796,200
1903	Health Benefits	5,483,619,800	1,441,000,000	4,042,619,800
1904	Community and Consumer Health	1,400,427,600	353,335,000	1,047,092,600
	MINISTRY TOTAL	14,978,984,500	3,949,127,000	11,029,857,500

XX. - MINISTRY OF HOUSING

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
2001	Ministry Administration	23,922,200	6,175,000	17,747,200
2002	Buildings Services	4,618,300	1,180,000	3,438,300
2003	Social Housing	584,871,100	179,364,000	405,507,100
2004	Housing Advocacy	7,069,800	953,000	6,116,800
2005	Housing Supply Policy and Rent Review	45,437,000	10,628,000	34,809,000
2006	North Pickering Development	5,239,000	700,000	4,539,000
	MINISTRY TOTAL	671,157,400	199,000,000	472,157,400

XXI. - MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
2101	Ministry Administration	13,750,300	4,533,700	9,216,600
2102	Industry and Trade Support	205,527,100	64,005,800	141,521,300
2103	Ontario Development Corporations	68,607,000	21,360,500	47,246,500
	MINISTRY TOTAL	287,884,400	89,900,000	197,984,400

XXII. - MINISTRY OF INTERGOVERNMENTAL AFFAIRS

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
2201	Ministry Administration	2,140,400	500,000	1,640,400
2202	Intergovernmental Relations	7,928,800	1,800,000	6,128,800
	MINISTRY TOTAL	10,069,200	2,300,000	7,769,200

XXIII. - MINISTRY OF LABOUR

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
2301	Ministry Administration	26,834,200	7,302,000	19,532,200
2302	Industrial Relations	12,840,300	3,316,000	9,524,300
2303	Labour Relations Board	9,507,600	2,439,000	7,068,600
2304	Occupational Health and Safety	64,548,700	16,527,000	48,021,700
2305	Employment Standards	23,046,000	8,313,000	14,733,000
2306	Workers' Compensation Advisory	9,376,900	4,467,000	4,909,900
2307	Pay Equity Commission	6,670,200	1,768,000	4,902,200
	MINISTRY TOTAL	152,823,900	44,132,000	108,691,900

XXIV. - OFFICE OF THE LIEUTENANT GOVERNOR

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
2401	Office of the Lieutenant Governor	639,200	170,000	469,200
	TOTAL	639,200	170,000	469,200

XXV. - MANAGEMENT BOARD

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
2501	Ministry Administration	154,537,300	383,200	154,154,100
2502	Financial and Administrative Policy	11,650,100	3,216,800	8,433,300
2503	Human Resources Secretariat Administration	6,420,300	1,577,000	4,843,300
2504	Human Resources	42,192,500	24,423,000	17,769,500
	TOTAL	214,800,200	29,600,000	185,200,200

XXVI. - MINISTRY OF MUNICIPAL AFFAIRS

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
2601	Ministry Administration	7,298,200	1,941,000	5,357,200
2602	Municipal Policy	7,768,500	1,998,000	5,770,500
2603	Municipal Operations	1,005,967,400	17,891,000	988,076,400
2604	Niagara Escarpment Commission	2,013,800	-	2,013,800
2605	Ontario Municipal Audit	1,828,600	453,000	1,375,600
2606	Waterfront Development	607,500	107,000	500,500
2607	Greater Toronto Area	2,715,300	597,000	2,118,300
	MINISTRY TOTAL	1,028,199,300	22,987,000	1,005,212,300

XXVII. - OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
2701	Ontario Native Affairs Directorate	6,356,100	1,900,000	4,456,100
	TOTAL	6,356,100	1,900,000	4,456,100

XXVIII. - MINISTRY OF NATURAL RESOURCES

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
2801	Ministry Administration	84,604,200	18,183,000	66,421,200
2802	Lands and Waters	185,407,900	41,157,000	144,250,900
2803	Outdoor Recreation	133,455,800	33,524,000	99,931,800
2804	Resource Products	196,608,800	40,287,000	156,321,800
2805	Resource Experience	5,392,900	147,000	5,245,900
	MINISTRY TOTAL	605,469,600	133,298,000	472,171,600

XXIX. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
2901	Ministry Administration	22,021,500	8,000,000	14,021,500
2902	Northern Development and Transportation	271,252,700	107,000,000	164,252,700
2903	Mines and Minerals	51,394,700	11,500,000	39,894,700
	MINISTRY TOTAL	344,668,900	126,500,000	218,168,900

XXX. - OMBUDSMAN ONTARIO

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
3001	Ombudsman Ontario	8,156,400	2,200,000	5,956,400
	TOTAL	8,156,400	2,200,000	5,956,400

XXXI. - OFFICE OF THE PREMIER

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
3101	Office of the Premier	2,472,200	700,000	1,772,200
	TOTAL	2,472,200	700,000	1,772,200

XXXII. - OFFICE OF THE PROVINCIAL AUDITOR

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
3201	Office of the Provincial Auditor	7,656,000	1,980,000	5,676,000
	TOTAL	7,656,000	1,980,000	5,676,000

XXXIII. - MINISTRY OF REVENUE

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
3301	Ministry Administration	31,118,000	8,536,400	22,581,600
3302	Tax Revenue and Grants	727,140,600	145,812,400	581,328,200
3303	Property Assessment	107,697,000	29,651,200	78,045,800
	MINISTRY TOTAL	865,955,600	184,000,000	681,955,600

XXXIV. - OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
3401	Office Responsible for Senior Citizens Affairs	8,432,600	2,409,136	6,023,464
	TOTAL	8,432,600	2,409,136	6,023,464

XXXV. - MINISTRY OF SKILLS DEVELOPMENT

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
3501	Ministry Administration	8,998,400	3,199,000	5,799,400
3502	Skills Development	238,882,800	59,301,000	179,581,800
	MINISTRY TOTAL	247,881,200	62,500,000	185,381,200

XXXVI. - MINISTRY OF THE SOLICITOR GENERAL

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
3601	Ministry Administration	27,702,200	6,920,000	20,782,200
3602	Public Safety	44,191,200	12,810,000	31,381,200
3603	Policing Services	21,166,100	6,080,000	15,086,100
3604	Ontario Provincial Police	463,109,000	121,410,000	341,699,000
	MINISTRY TOTAL	556,168,500	147,220,000	408,948,500

XXXVII. - MINISTRY OF TOURISM AND RECREATION

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
3701	Ministry Administration	13,101,300	3,600,000	9,501,300
3702	Tourism	36,449,000	7,750,000	28,699,000
3703	Recreation	26,417,200	6,200,000	20,217,200
3704	Operations	84,194,300	24,500,000	59,694,300
3705	Agencies and Attractions	48,616,300	10,050,000	38,566,300
	MINISTRY TOTAL	208,778,100	52,100,000	156,678,100

XXXVIII. - MINISTRY OF TRANSPORTATION

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
3801	Ministry Administration	58,955,400	15,000,000	43,955,400
3802	Provincial Transportation	23,376,500	6,000,000	17,376,500
3803	Transportation Regulation	108,213,800	35,000,000	73,213,800
3804	Provincial Highways	888,670,500	210,000,000	678,670,500
3805	Provincial Transit	220,270,000	65,000,000	155,270,000
3806	Municipal Transit	422,834,300	116,000,000	306,834,300
3807	Municipal Roads	775,809,800	219,000,000	556,809,800
	MINISTRY TOTAL	2,498,130,300	666,000,000	1,832,130,300

XXXIX. - MINISTRY OF TREASURY AND ECONOMICS

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
3901	Ministry Administration	9,530,700	3,030,000	6,500,700
3902	Treasury	6,102,500	2,050,000	4,052,500
3903	Budget and Intergovernmental Finance Policy	8,198,000	2,420,000	5,778,000
3904	Economic Policy	72,152,400	22,400,000	49,752,400
	MINISTRY TOTAL	95,983,600	29,900,000	66,083,600

XL. - OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

VOTE	PROGRAMS	Original Amount to be Voted $	Less: Special Warrant Oct. 30/90 $	Revised Amount to Be Voted $
4001	Office Responsible for Women's Issues	19,387,800	4,300,000	15,087,800
	TOTAL	19,387,800	4,300,000	15,087,800